

Hingham Middle School PTO

2016 Budget

September 17, 2015

CASH IN:

Student Dues	\$ 20,000
School Pictures	\$ 2,500
Store Promotions	\$ 150
Funds from Prior Years	\$ 2,550

TOTAL CASH IN:

\$ 25,200

EXPENSES:

Class Historians	\$ 200
Community Requests	
HHS Senior Night	\$ 250
Sixth Grade Camp Wing Trip	\$ 2,000
Sixth Grade Family Event	\$ 250
Sixth Grade Social	\$ 200
7th Grade Halloween Party	\$ 200
8th Grade Bonfire	\$ 200
Community Service	\$ 250
Cultural Enrichment	\$ 6,000
Directory	\$ 1,000
8th Grade End of Year Event	\$ 750
End of Year Gifts	\$ 500
Green Committee	\$ 800
Hospitality/Staff Apprec.	\$ 2,750
Retirement Gifts	\$ 250
Mini Grants	\$ 5,000
New Family Welcome Event	\$ 200
Newsletter/Constant Contact Fee	\$ 400
Parent Education	\$ 2,000
PTO Discretionary	\$ 1,250
Principal's Discretionary	\$ 750

TOTAL EXPENSES:

\$ 25,200

NET INCOME

\$ -